

Contract Inflation

| Proposal Ref | Directorate | Proposal Title | Category | Proposal Description | 2023/24 £k | 2024/25 £k | 2025/26 £k | 2026/27 £k |
|--------------|--------------------|---|--------------------|--|---------------|--------------|--------------|--------------|
| 2324-B2-002 | Adult Social Care | Contractual and other inflation related pressures | Contract Inflation | Fee Inflation for independent care placements incorporating National Living Wage pressures for social care providers. | 9,218 | 6,340 | 5,539 | 5,810 |
| 2324-B2-003 | Place and Economy | Contractual and other inflation related pressures | Contract Inflation | Contract inflation in relation to Place Directorate, including the highways contract, the waste collection contracts, waste disposal contracts, home to school transport and Streetlighting contracts. | 5,721 | 2,646 | 2,644 | 2,644 |
| 2324-B2-004 | Place and Economy | Contractual and other inflation related pressures | Contract Inflation | Inflationary pressure on utilities contracts. | 2,676 | 149 | 149 | 149 |
| 2324-B2-005 | Adult Social Care | Contractual and other inflation related pressures | Contract Inflation | Inflationary pressure on utilities contracts. | 600 | 0 | 0 | 0 |
| 2324-B2-007 | Corporate Services | Contractual and other inflation related pressures | Contract Inflation | Contract Inflation in relation to support services | 503 | 150 | 153 | 156 |
| 2324-B2-006 | Adult Social Care | Contractual and other inflation related pressures | Contract Inflation | Contractual annual inflation obligations for PFI contract. | 373 | 112 | 112 | 0 |
| 2324-B2-008 | Finance | Contract Inflation | Contract Inflation | Contract Inflation in relation to financial system contracts. | 15 | 0 | 0 | 0 |
| Total | | | | | 19,106 | 9,397 | 8,597 | 8,759 |